

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,005,481	\$2,081,995	\$2,181,127
Federal Projects	\$291,869	\$0	\$170,680
State Projects	\$8,819	\$0	\$8,819
Classroom Site Project	\$154,100	\$123,221	\$109,843
Schoolwide Project Total	\$2,460,269	\$2,205,216	\$2,470,469

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$132,379	\$0	\$2,206,701	\$121,189	\$2,460,269
Percentage of Total Revenues	5.38%	0.00%	89.69%	4.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$40,000	\$38,625
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$40,000	\$38,625
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$40,000	\$38,625

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$723,489
Building & Improvements	\$2,450,462
Equipment	\$537,954
Construction in Progress	\$85,294

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	385.470
2002 - 2003 High School	0.000
2002 - 2003 Total	385.470
2003 - 2004 Elementary	366.005
2003 - 2004 High School	0.000
2003 - 2004 Total	366.005
2004 - 2005 Elementary	359.520
2004 - 2005 High School	0.000
2004 - 2005 Total	359.520

Fall 2004 Enrollment	391	Number of Schools	1
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Teacher Salaries	\$562,838
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